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ORDINANCE NO. 3096

AN ORDINANCE providing a position
for the Arts Commission from Counter
Cyclical funds and amending Ordinance
No. 3001, Attachment I.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Attachment I is substituted for Attachment I
to Ordinance No. 3001, to add a position for the Arts Commission.

INTRODUCED AND READ for the first time this 22nd day of

February, 1977.

PASSED THIS 7th day of March, 1977.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Mike Lowry
Chairman

ATTEST:

Deputy M. Quinn
Deputy Clerk of the Council

APPROVED this 10th day of March, 1977.

[Signature]
King County Executive

ATTACHMENT I
COUNTERCYCLICAL PROJECTS
AND POSITIONS

3096

1. Regular employees

The attached list details positions and salaries by department. Of the 56 positions listed, 41 are transfers from CETA and the balance are new positions. The position list details salaries for 12 months. It is estimated that \$200,326 will be required for the first three months, including a 5.5% cost of living increase and a 10% vacancy rate.

2. Mental Retardation (Developmental Disabilities)

Countercyclical money would replace State funds which will not be available in 1977 for the following four sub-agencies:

Victor	\$ 11,825
KCARC	52,500
COH	22,000
Custom Industry	<u>54,373</u>
TOTAL	\$140,698

3. Repairs to County-Owned Structures

Structural repairs and maintenance to be provided for the following County-owned structures and the approximate cost for each:

Bellevue Health Center	\$10,525
Renton Health Center	10,700
Burien Health Center	18,900
Auburn Health Center	4,750
Kent Precinct	18,425
Kent Animal Control Shelter	<u>11,820</u>
	\$75,120
5% Sales Tax	<u>3,756</u>
	\$78,876
10% Contingency	<u>7,888</u>
TOTAL ESTIMATED COST	\$86,764

4. Park Projects

Two park projects are provided for:

1. Tolt Bridge - maintenance and repair of the wind cable attachments	\$ 1,150
2. Luther Burbank - float stabilization and repair	<u>8,930</u>
TOTAL ESTIMATED COST	\$10,080

5. Park Maintenance

General park and trail maintenance. A total of 109 man-months are estimated for this activity. Based on \$700 per month plus \$79 in benefits for each person, the total cost would come to \$207,214.

6. Public Works Drainage Inventory

A program which will allow the Department of Public Works to complete an inventory of the County road system by inventoring all drainage facilities in the system. Two previous phases inventoried the roadway network itself and associated structures. The proposed program would utilize eight engineering personnel laid off November 22, 1976, as a result of declining project funding. Estimated cost - \$163,688.

7. Public Works Drainage Maintenance

This program would run for five-and-a-half months and will provide personnel to clean and repair existing drainage systems on County easements and additional badly needed roadway maintenance. Former Public Works employees laid off in previous personnel reductions will be utilized as much as possible. Estimated cost - \$120,000.

3. Stadium Restrooms

Modifications are required to the restrooms in the Stadium. Various options are being evaluated with regard to the remodeling or addition of restrooms. It is estimated that \$172,000 will provide adequate flexibility for solving this problem.

COUNTERCYCLICAL
REGULAR POSITIONS

1996

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>12 MONTH SALARY</u>	
11 Council Admin.	Office Secretary I	\$ 9,000	
	Planner I	10,896	
	Legis. Fiscal Analyst	10,900	
	Office Secretary I	7,800	
	Community Specialist	<u>15,611</u>	\$ 54,207
21 Coop. Ext. Svc.	Office Assistant III	<u>\$ 8,561</u>	8,561
22 Productivity	Office Assistant III	<u>\$ 8,562</u>	8,562
31 Building	Plans Examiner I	<u>\$ 14,680</u>	14,68
34 Parks	Parks Caretaker 4 @ 11,719	\$ 46,876	
	Utility Worker 3 @ 13,969	<u>41,907</u>	88,78
35 Planning	Planner II	\$ 17,091	
	Park Planner	<u>18,419</u>	35,51
38 Public Safety	Tech Services Asst. I	\$ 7,777	
	Security Aide 2 @ 10,739	21,478	
	Police Officer 5 @ 15,611	<u>78,055</u>	107,31
42 Personnel	Labor/employee relations Spec.	<u>\$ 17,094</u>	17,09
45 Facilities Mgt.	Conf. Secretary I	<u>\$ 11,234</u>	11,23
44 Real Property	Extra Help	<u>\$ 5,000</u>	5,00
46 Program Dev.	Admin. Assistant	\$ 13,353	
	Contract Analyst	17,521	
	Office Tech. I	<u>9,220</u>	40,09
49 Budget	Fiscal Analyst II	<u>\$ 17,093</u>	17,09
50 Prosecuting Attny	Legal Secretary (3 months)	\$ 2,268	
	Legal Secretary (3 months)	2,220	
	Legal Secretary	8,400	12,88
73 Roads	Office Assistant III	\$ 8,562	
	Admin. Assistant	13,353	
	Office Assistant II.	<u>8,352</u>	30,26

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>12 MONTH SALARY</u>	
74 River Improvement	Engineering Tech. II	\$ 15,467	\$15,4
82 Human Services	Human Services Coord.	\$ 19,340	19,3
96 Rehab Services	Corrections Officer	\$ 12,283	
	Office Assistant III	8,562	
	Office Assistant III	8,562	
	Security Aide	10,339	
	Corrections Officer 12 @ 13,471	161,652	
	Corrections Officer	13,522	
	Corrections Officer	13,052	
	Corrections Officer	13,778	
		<u>241,7</u>	
	SALARY TOTAL		\$701,4
	BENEFITS		<u>158,00</u>
	TOTAL		<u>\$905,29</u>
64 Arts Commission	Secretary II	<u>12,714</u>	12,7
	Benefits		<u>2,7</u>
	Total		\$920,8